

The logo for Keaton Energy, featuring the company name in a bold, black, sans-serif font. The letter 'K' is red, and the 'E' is black. To the right of the text is a red double chevron symbol. The background of the entire slide is a photograph of a coal processing plant with large conveyor belts and piles of coal.

# KeatonEnergy»

Keaton Mining (Pty) Limited

KEATON MINING MP30/5/1/2/2/309MR:

Victor Khanye Local Economic Development  
Projects



# LOCAL ECONOMIC DEVELOPMENT



# CONTENT

- » Historical Background
- » Historical Implementation Progress
- » Revised SLP Committed Projects
- » Community Relocation
- » Relocation Beneficiaries
- » Other Envisaged Projects
- » Implementation Strategy
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# BACKGROUND ON LED COMMITMENTS

- » The following LED projects were committed in the current SLP:
  - Community Vegetable Garden
  - Sewing Project
  - Piggery Project
- » The Community Vegetable Garden project originally planned as a fully-fledged commercial project
  - Could not be implemented as envisaged due to invasion of project land by informal settlers
  - Project later implemented as a poverty alleviation CSI project on grounds allocated by two primary schools
  - Forty-five pensioners benefiting from the project
  - Projected handed over to the Department of Agriculture in 2013
- » Sewing project not implemented due to sustainability challenges
- » Piggery project not implemented due to challenges in accessing originally identified premises
- » Section 102 Application with revised project list submitted to the DMR on 13 Nov 2013

# LED PROJECT IMPLEMENTATION PROGRESS

Project Name	IDP	IDP Number	Beneficiaries	Project Partners	Start Date	End Date
<b>Community Vegetable Garden</b>	IDP 2012/2017	AAP 01-2012	44 beneficiaries, the majority of whom are women	Keaton Mine, Department of Agriculture, Victor Khanye Local Municipality	1 Jan 11	31 Mar 13

**Development of community vegetable garden to provide lower income community members (earning less than R1100 combined household income) with food and to sell vegetables to local community to generate income.**

## Feedback on Local Economic Development Undertakings

Deliverable	Status
<b>Fencing of community vegetable garden</b>	Fencing of garden completed
<b>Supply of start-up equipment</b>	Requisite equipment including protective clothing purchased and handed over to beneficiaries
<b>Provision of mentoring assistance and training to beneficiaries</b>	Mentoring and training provided by the Victor Khanye Local Municipality LED Manager
<b>Provision of storage facilities for tools and equipment</b>	Containers purchased and installed on site to serve as storage facilities

# Revised SLP Committed Projects: 2014-2018

	<b>Year 1 2014</b>	<b>Year 2 2015</b>	<b>Year 3 2016</b>	<b>Year 4 2017</b>	<b>Year 5 2018</b>	<b>Total</b>
<b>Agri-hub Project</b>	R 500 000	R 1 500 000	R 500 000	R 100 000	R 90 000	<b>R 2 690 000</b>
<b>Community Skills Development Centre</b>	R 370 000	R 530 000	R 100 000	R 50 000	R 50 000	<b>R 1 100 000</b>
<b>Grand Total</b>	<b>R 870 000</b>	<b>R 2 030 000</b>	<b>R 600 000</b>	<b>R 150 000</b>	<b>R 140 000</b>	<b>R 3 790 000</b>

# COMMUNITY RELOCATION

Item	Number of Units	Grand Total
Land purchase	19	R 310 000.00
Construction	19	R 3 913 240.00
Connection to services	19	R 57 000.00
Subtotal		R 4 280 240.00
Estimated Removal Costs @ 2 000 per household	19	R 38 000.00
Transfer Costs	19	R 133 000.00
Subtotal		R 171 000.00
<b>Total Estimated Relocation Costs</b>		<b>R 4 451 240.00</b>

# COMMUNITY RELOCATION BENEFICIARIES

## Relocation to Botleng Extension 6: Household Size and Head of Household ID Verification 5 December 2013

Head of Household Name (ID Book)	Surname (ID Book)	ID Number	Number of Adults: Older than 16 Years	Number of Children: 16 years or younger	Total Household Size	Length of Tenure
Abram	Mahlangu	7502055412082	2	2	4	>20 years
William	Stato	5209145799088	5	5	10	>20 years
Mandla Selby	Mnisi	8805045624081			0	
Phillip	Masango	7403165446080	2		2	>20 years
Philmon	Mnguni	7404036477088	6	2	8	>20 years
Bongani Judas	Mthimunye	8501166102086	2	2	4	>20 years
Simon	Sikhosana	7001037190080	2	0	2	>20 years
Simon Elphas	Maseko	5607075259082	2	0	2	>20 Years
David Sibusiso	Masango	8504126174088	2	2	4	>20 years
Delinah	Motshwene	5604060655085	6	4	10	>20 years
Senzani Emmah	Skosana	6405030495084	1	3	4	>20 years
Sophie Rebecca	Ntuli	4001120740083	3	2	5	>20 years
Badanile Sarah	Masuku	7211021036088	7	5	12	>20 years
Annah	Masango	5408180273088	3	2	5	>20 years
Stuurman Siphwe	Molebane	8301195826080	3	1	4	>20 years
Petros	Mahlangu	6808065579088	2	1	3	>20 years
Johannes	Msiza	5505155342085	7	3	10	>20 years
Doctor Alfred	Konto	6612165312089	3	2	5	>20 years
Vusi Moses	Mabhena	7206245888082	5	5	10	>20 years



# ENVISAGED INFRASTRUCTURE PROJECTS

Name of Identified Project	Focus Area	Location	Budget
Protection and Conservation of Water Reticulation System	Infrastructure Development	VKLM Botleng Extensions 3 & 4	R 300 000.00
Construction of 19 houses: Community Relocation	Infrastructure Development	VKLM Botleng Extension 6	R 4 114 000.00
Refurbishment of and Installation of Fencing around Sinethemba Community Hall	Infrastructure Development	VKLM Botleng	R 697 000.00
<b>Totals:</b>			<b>R 5 111 000.00</b>

Roll-out dependent on blessing from the DMR and proper project scoping by both the Municipality and Keaton Mining

# IMPLEMENTATION STRATEGY

- » Envisaged collaboration between Keaton Mining and Canyon Mining
- » Contractors will contribute a percentage of their revenue towards the LED kitty
- » Need for collaboration between mining companies, local authorities and relevant government departments to create synergy
- » Additional projects (infrastructure) will be addressed as the needs of the Local Municipality and associated communities morph and change

# CHALLENGES

- » Prevalence of unrest with host communities negatively affects operations and revenue generation
- » Lack of clarity with respect to local structures the mines need to engage with – rules of engagement always in a state of flux
- » Changes in local administration tend to lead to changes in developmental focus areas – creates uncertainty for the mines – need for MOUs between the mines and municipal administration to ensure continuity of focus
- » Projects articulated in IDP often not aligned to community needs
- » Lack of flexibility from the regulator impedes appropriate response to community needs

# QUESTIONS

