

**VICTOR KHANYE LOCAL MUNICIPALITY**



**TARIFF STRUCTURE**

**2021/2022**

**FINAL BUDGET**

**ANNEXURE D**

**1 CEMETERY**

Botleng ext 4  
(Ziphumule)  
Standard Coffin  
6 foot

|                        | TARIFE<br>2021/2022 | TARIFE<br>2020/2021 |
|------------------------|---------------------|---------------------|
| Local residents        |                     |                     |
| Cemetery               |                     |                     |
| Adult single interment | 627,84              | 572,00              |
| Child single interment | 431,64              | 572,00              |

Casket

|                        |          |          |
|------------------------|----------|----------|
| Adult single interment | 1 701,86 | 1 650,00 |
| child single interment | 470,88   | 432,00   |

Standard Coffin

|                              |          |          |
|------------------------------|----------|----------|
| Pensioner 60 years and above | 392,40   | 360,00   |
| Casket                       | 1 798,50 | 1 650,00 |
| Indigent                     | 119,90   | 110,00   |
| Child                        | 119,90   | 110,00   |

Pauper

**Delmas Town & Sundra Cemeteries Local Residents**

6 foot Std Coffin

|  |          |          |
|--|----------|----------|
| Adult single interment                       | 3 270,00 | 3 000,00 |
| closure of grave during normal hrs           | 1 253,50 | 1 150,00 |
| closure after hrs,weekends & public holidays | 1 962,00 | 1 800,00 |

6 foot Casket

|                                    |          |          |
|------------------------------------|----------|----------|
| Adult Single interment             | 3 324,50 | 3 050,00 |
| Closure of grave during normal hrs | 1 253,50 | 1 150,00 |
| after hrs,weekends & holidays      | 2 016,50 | 1 850,00 |

8 foot std Coffin

|   |          |          |
|---|----------|----------|
| Adult Single interment                  | 3 351,75 | 3 075,00 |
| Closure of grave during normal hrs      | 1 547,80 | 1 420,00 |
| closure after hrs,weekends & holidays   | 2 125,50 | 1 420,00 |
| Re-opening & Closure                    | 1 765,80 | 1 620,00 |
| Reopening & closure weekends & holidays | 2 092,00 | 1 920,00 |

8 foot Casket

|   |          |          |
|---|----------|----------|
| Adult Single interment                  | 3 400,80 | 3 120,00 |
| Closure of grave during normal hrs      | 2 779,50 | 2 550,00 |
| closure after hrs,weekends & holidays   | 2 888,50 | 2 650,00 |
| Re-opening & Closure normal hrs         | 2 888,50 | 2 650,00 |
| Reopening & closure weekends & holidays | 2 888,50 | 2 750,00 |

| <u>ITEM</u>   | <u>TARIFF</u>    |                  |
|---|------------------|------------------|
|   | <u>2021/2022</u> | <u>2020/2021</u> |
| <b>2 LIBRARY</b>  |                  |                  |
| <b>2.1 MEMBERSHIP FEES</b>  |                  |                  |
| 2.1.1 Residents of Delmas municipal area  | 58,00            | 55,00            |
| 2.1.2 Non-residents of Delmas municipal area  | 109,00           | 107,00           |
| 2.1.3 Re-issue of membership cards (per card)   | 23,00            | 22,00            |
| 2.1.4 Pensioners of Delmas municipal area   | 0,00             | 0,00             |
| <b>2.2 PHOTOCOPIES, FAXES AND INTERNET FEES</b>   |                  |                  |
| 2.2.1 Photo copies: A4 – General public   | 2,10             | 2,00             |
| 2.2.2 Photo copies: A4 – School reference works (Students)  | 1,00             | 1,10             |
| 2.2.3 Photo copies: A4 – Persons registered on the indigent register (proof)                      | 0,00             | 0,00             |
| 2.2.4 Photo copies: A3 - General public   | 5,00             | 5,00             |
| 2.2.5 Faxes: Per A4 page (Sending)  | 5,00             | 5,00             |
| 2.2.6 Faxes: Per A4 page (Receive)  | 5,00             | 5,00             |
| 2.2.7 Internet: First half hour or part thereof   | 0,00             | 0,00             |
| 2.2.8 Internet: Per hour (or part thereof) after the first half hour                              | 0,00             | 0,00             |
| 2.2.9 E-mail usage: Per each 15 min or part thereof   | 0,00             | 0,00             |
| 2.2.10 E-mail usage: Printing of e-mails (per A4 page)  | 0,00             | 0,00             |
| 2.2.11 Use of a computer: Per hour or part thereof  | 10,00            | 10,00            |
| 2.2.12 Use of a printer: Per A4 page (Black)  | 5,00             | 5,00             |
| 2.2.13 Use of a printer: Per A4 page (Colour)   | 5,00             | 5,00             |
| 2.2.14 Use of a printer: Per A4 page (Black) Persons registered on the indigent register (proof)  | 0,00             | 0,00             |
| 2.2.15 Use of a printer: Per A4 page (Colour) Persons registered on the indigent register (proof) | 0,00             | 0,00             |
| <b>2.3 PENALTY FEES FOR LATE RETURNING OF ITEM</b>  | 0,00             |                  |
|   | 0,00             |                  |
|   | 0,00             |                  |
| 2.3.1 Reference literature (per item per day or part thereof)                                     | 32,00            | 30,00            |
| 2.3.2 Other literature (per item per week or part thereof)  | 17,00            | 15,00            |
| <b>2.4 INFORMATION BORCHURE</b>   | 0,00             |                  |
|   | 0,00             |                  |
| 2.4.1 Brochure per copy   | 17,00            | 15,00            |

| <u>ITEM</u>  | <u>TARIFF</u><br><u>2021/2022</u>  | <u>TARIFF</u><br><u>2020/2021</u> |
|--|--|-----------------------------------|
| <b>3 FIRE BRIGADE SERVICES</b>   |  |                                   |
| <b>3.1 SERVICES RENDERED WITHIN THE MUNICIPAL BOUNDARIES</b>   |  |                                   |
| 3.1.1  | <b>FIRST VEHICLE</b>   |                                   |
|  | i. Basic call out fee inclusive of first hour or part thereof within 15km radius | 2 930,00                          |
|  | ii. Thereafter per hour or part thereof  | 1 950,00                          |
|  | iii. Per km further than radius of 15km  | 30,00                             |
| 3.1.2  | <b>SECOND AND ENSUING VEHICLES</b>   |                                   |
|  | i. Per vehicle per hour or part thereof  | 564,00                            |
|  | ii. Per km further than radius of 15km   | 30,00                             |
| 3.1.3  | <b>SPECIAL SERVICES INCLUDING MOTOR VEHICLE ACCIDENTS</b>                        |                                   |
|  | i. Within radius of 15km per hour  | 1 183,00                          |
|  | ii. Per km further than 15km radius  | 30,00                             |
| 3.1.4  | <b>ASSISTANCE WITH PREPARATION OF FIRE BELTS</b>                                 |                                   |
|  | i. Not a registered member of the Fire Protection Association                    | 1 183,00                          |
|  | ii. Registered and paid-up member of the Fire Protection Association             | No Charge                         |
| 3.1.5  | <b>CONSUMABLE ITEMS</b>  | cost of replacement+ 10%          |
| <b>3.2 SERVICES RENDERED OUTSIDE THE MUNICIPAL BOUNDARIES</b>  |  |                                   |
| 3.2.1  | <b>FIRST VEHICLE</b>   |                                   |
|  | i. Basic call out fee inclusive of first hour or part thereof within 15km radius | 4 655,00                          |
|  | ii. Thereafter per hour or part thereof  | 2 695,68                          |
|  | iii. Per km further than radius of 15km  | 30,00                             |
| 3.2.2  | <b>SECOND AND ENSUING VEHICLES</b>   |                                   |
|  | i. Per vehicle per hour or part thereof  | 1 028,16                          |
|  | ii. Per km further than radius of 15km   | 30,00                             |
| 3.2.3  | <b>SPECIAL SERVICES INCLUDING MOTOR VEHICLE ACCIDENTS</b>                        |                                   |
|  | i. Within radius of 15km per hour  | 1 838,16                          |
|  | ii. Per km further than 15km radius  | 30,00                             |
| 3.1.4  | <b>CONSUMABLE ITEMS</b>  | cost of replacement + 10%         |
| <b>3.3 FEES FOR THE ISSUANCE OF FLAMMABLE LIQUID CERTIFICATES OF REGISTRATION AND/OR SPRAYING PERMITS</b><br><b>(Section 10 of the FIRE BRIGADE SERVICES ACT, 1987, NR.99 OF 1987)</b> |  |                                   |
|  | <u>(Annual payment)</u>  |                                   |
| 3.3.1  | Bulk depot / Fuel Station Registration   | 3 215,00                          |
|  |  | 3 175,00                          |

| <u>ITEM</u>               |                                    | <u>Ratios</u> | <u>TARIFF</u>    | <u>TARIFF</u>    |
|---------------------------|------------------------------------|---------------|------------------|------------------|
| 4 <u>ASSESSMENT RATES</u> |                                    |               | <u>2021/2022</u> | <u>2020/2021</u> |
| 4,1                       | Residential                        | 1::1          | 0,01270          | 0,00000          |
| 4,2                       | Business                           | 1::2          | 0,03346          | 0,00000          |
| 4,3                       | Industrial                         | 1::2          | 0,03346          | 0,00000          |
| 4,4                       | Mining Activities                  | 1::2          | 0,03519          | 0,00000          |
| 4,5                       | Vacant Land                        | 1::6          | 0,08955          | 0,00000          |
| 4,6                       | Agricultural / Farms               | 1::0.25       | 0,00320          | 0,00000          |
| 4,7                       | Public Benefit Organizations (PBO) | 1::0          | 0,00320          | 0,00000          |
| 4,8                       | Public Service Infrastructure      | 1::0          | 0,00320          | 0,00000          |

## 5 ELECTRICITY

## 5.1 DOMESTIC CONSUMERS

5.1.1 This tariff shall apply to the following:

- 5.1.1.1 Private dwellings;  
 5.1.1.2 Boarding-houses or hotels, excluding licensed in terms of the Liquor Act;  
 5.1.1.3 Flats;  
 5.1.1.4 0

If the demand of this type of consumer is too large to be classified under this tariff, such consumer shall be charged the lowest tariff in terms of item 5.1.3;

- 5.1.1.5 Homes run by charitable institutions;  
 5.1.1.6 Educational institutions and hostels;

If the demand of this type of consumer is too large to be classified under this tariff, such consumer shall be charged the lowest tariff in terms of item 5.1.3;

- 5.1.1.7 Clubs, excluding clubs licensed in terms of the Liquor Act;  
 5.1.1.8 Churches and church halls used exclusively for public worship;  
 5.1.1.9 Pumping installations where the water pumped is exclusively used for domestic purposes on premises received supply in terms of this item;  
 5.1.1.10 A building or separate part of a building exclusively used for residential purposes; and  
 5.1.1.11 Farms for domestic and farming purposes.

5.1.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

## 5.1.2.1 Domestic Pre-Paid

|         |              |         |
|---------|--------------|---------|
| Block 1 | 0 – 50kWh    | (c/kWh) |
| Block 2 | 51 – 350kWh  | (c/kWh) |
| Block 3 | 351 – 600kWh | (c/kWh) |
| Block 4 | >600kWh      | (c/kWh) |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

## 5.1.2.2 Domestic Conventional

|                        |              |         |
|------------------------|--------------|---------|
| Basic charge (R/month) |              |         |
| Block 1                | 0 – 50kWh    | (c/kWh) |
| Block 2                | 51 – 350kWh  | (c/kWh) |
| Block 3                | 351 – 600kWh | (c/kWh) |
| Block 4                | >600kWh      | (c/kWh) |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

5.1.3 A consumer shall apply, in writing for the type of supply, which he requires in terms of sub item (5.1.1). It remains the option of Council to classify such consumer according to his demand or consumption or both. The minimum period for which metering equipment for any type of supply will be installed shall be 12 months. No charge to the metering equipment in order to change to a different tariff shall be permitted within the first 12 months after taking into use any specific tariff, except on payment of a charge to cover the cost of the change of the metering equipment. Such cost shall be determined by the Engineering Services.

5.1.4 As from 1 July 2020 free basic electricity of 50 kWh per month to be implemented only to indigent debtors on Pre-paid meters within the municipal area.

5.1.5

## 5.2 COMMERCIAL, INDUSTRIAL AND GENERAL CONSUMERS

5.2.1 This tariff shall be applicable to electricity supplied at low tension within the municipal proclaimed township to the following consumers:

- 5.2.1.1 Shops;  
 5.2.1.2 Commercial houses;  
 5.2.1.3 Office buildings;  
 5.2.1.4 Hotels licensed in terms of the Liquor Act;  
 5.2.1.5 Bars;  
 5.2.1.6 Cafés, tearooms and restaurants;  
 5.2.1.7 Combined shops and tearooms;  
 5.2.1.8 Public halls;  
 5.2.1.9 Clubs licensed in terms of the Liquor Act;  
 5.2.1.10 Industrial or manufacturing concerns;  
 5.2.1.11 Buildings or parts of building containing a number of the classifications under (5.2.1.1) to (5.2.1.10) and where the consumption in terms of this tariff is metered separately by Council; and  
 5.2.1.12 All other consumers, excluding those specified under other items.

5.2.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

## 5.2.2.1 Conventional Single Phase 70 A

| GROUP | TYPE OF SUPPLY |                   | FIXED CHARGE | UNIT CHARGE |
|-------|----------------|-------------------|--------------|-------------|
| (a)   | Basic charge   | R/month           |              |             |
| (f)   | Energy charge  | Unit charge c/kWh |              |             |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

## 5.2.2.2 Conventional Low

| GROUP | TYPE OF SUPPLY |                   | FIXED CHARGE | UNIT CHARGE |
|-------|----------------|-------------------|--------------|-------------|
| (a)   | Basic charge   | R/month           |              |             |
| (b)   | Energy charge  | Unit charge c/kWh |              |             |
| (c)   | Demand charge  | R/month           |              |             |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

## 5.2.2.3 Industrial medium

| GROUP | TYPE OF SUPPLY |                   | FIXED CHARGE | UNIT CHARGE |
|-------|----------------|-------------------|--------------|-------------|
| (a)   | Basic charge   | R/month           |              |             |
| (b)   | Energy charge  | Unit charge c/kWh |              |             |
| (c)   | Demand charge  | R/month           |              |             |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

## 5.2.2.4 Non Standard Tariffs

| GROUP | TYPE OF SUPPLY |                   | FIXED CHARGE | UNIT CHARGE |
|-------|----------------|-------------------|--------------|-------------|
| (a)   | Basic charge   | R/month           |              |             |
| (b)   | Energy charge  | Unit charge c/kWh |              |             |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

## 5.2.2.5 Departmental usage

| GROUP | TYPE OF SUPPLY |                   | FIXED CHARGE | FIXED CHARGE | UNIT CHARGE |
|-------|----------------|-------------------|--------------|--------------|-------------|
| (a)   | Energy charge  | Unit charge c/kWh |              |              |             |

As approved by NERSA; As approved by NERSA  
 As approved by NERSA; As approved by NERSA

A consumer shall apply, in writing for the type of supply, which he requires in terms of sub item (5.2.2). It remains the option of Council to classify such consumer according to his demand or consumption or both. The minimum period for which metering equipment for any type of supply will be installed shall be 12 months. No charge to the metering equipment in order to change to a different tariff shall be permitted within the first 12 months after taking into use any specific tariff, except on payment of a charge to cover the costs of the change of the metering equipment. Such costs shall be determined by the Technical Services.

## 5.3 BULK CONSUMERS

5.3.1 Council reserves the right to connect consumers with an estimated load of more than 40 KVA as bulk consumers, either by means of low tension or high tension.

5.3.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

## 5.3.2.1 Industrial medium

| GROUP     | TYPE OF SUPPLY  |                   |                       |                       | FIXED CHARGE          | FIXED CHARGE         | UNIT CHARGE |
|-----------|---|-------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------|
| (a)       | Basic charge  | R/month           |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| (b)       | Energy charge   | Unit charge c/kWh |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| (c)       | Demand charge   | R/month           |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.2   | Bulk consumers connected to low voltage:  |                   |                       |                       |                       |                      |             |
| 5.3.2.2.1 | A fixed charge : plus   |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.2.2 | A maximum demand charge of – per KVA per month, metered over a period of 30 minutes by means of a KVA meter   |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.2.3 | Per unit consumed (c/kWh)   |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.3   | Bulk consumers connected to high voltage:   |                   |                       |                       |                       |                      |             |
| 5.3.2.3.1 | A fixed charge : plus   |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.3.2 | A maximum demand charge of – per KVA, per month, metered over a period of 30 minutes by means of a KVA meter  |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.2.3.3 | Per unit consumed (c/kWh)   |                   |                       |                       | As approved by NERSA  | As approved by NERSA |             |
| 5.3.3     | The following deposits will be applicable:  |                   |                       |                       |                       |                      |             |
| 5.3.3.1   | Low voltage:  |                   |                       |                       |                       |                      |             |
|           | single phase  |                   | 5 000                 | 5 000                 | 4 242,05              | 3 804,53             |             |
|           | Three phase   |                   | 8 000                 | 8 000                 | 7 070,08              | 6 340,88             |             |
|           | 0 – 199 KVA   |                   | 24 000                | 24 000                | 21 210,23             | 19 022,63            |             |
|           |   |                   | -                     | -                     |                       |                      |             |
| 5.3.3.2   | High voltage:   |                   |                       |                       |                       |                      |             |
|           | 200 – 499 KVA   |                   | 32 000                | 32 000                | 28 260,30             | 25 363,50            |             |
|           | > 500 KVA   |                   | 50 000                | 48 000                | 42 420,45             | 38 045,25            |             |
| 5.3.3.3   | House Hold Consumer Conventional Meter - Delmas   |                   | 1 200                 | 1 200                 | 350,00                |                      |             |
|           | House Hold Consumer Pre-paid Meter - Delmas   |                   | 550                   | 550                   | 350,00                |                      |             |
|           | House Hold Consumer Bolleng/Eloff/Sundra  |                   | 350                   | 350                   | 350,00                |                      |             |
| 5.3.4     | Should a bulk consumer fall within another category than the bulk consumer category, the consumer shall be charged in accordance with a NERSA approved tariff   |                   |                       |                       |                       |                      |             |
| 5.4       | TAMPERING WITH ELECTRICAL INSTALLATIONS/METERS  |                   |                       |                       |                       |                      |             |
|           | If it is found in the opinion of the Director Operational Services or his nominee that there was tampered with any municipal electricity installation or electricity meter to bridge the metering of consumption or to effect the metering of consumption in any way, the electricity supply to that property will be discontinued until the following municipal levy is paid by the consumer benefiting from such illegal tampering: |                   |                       |                       |                       |                      |             |
| 5.4.1     | Residential consumers   |                   |                       |                       |                       |                      |             |
| 5.4.1.1   | First Tamper  |                   | 6 000                 | 6 000                 | 6 000                 | 5 017,50             | 4 500,00    |
| 5.4.1.2   | Second Tamper   |                   | 9 000                 | 9 000                 | 9 000                 |                      |             |
| 5.4.1.3   | Third Tamper  |                   | 15 000                | 15 000                | 15 000                |                      |             |
| 5.4.2     | Business consumers  |                   |                       |                       |                       | 16 725,00            | 15 000,00   |
| 5.4.2.1   | First Tamper  |                   | 18000                 | 18000                 | 18000                 |                      |             |
| 5.4.2.2   | Second Tamper   |                   | 22000                 | 22000                 | 22000                 |                      |             |
| 5.4.2.3   | Third Tamper  |                   | 32000                 | 32000                 | 32000                 |                      |             |
|           | In respect of tampered meters, additional costs will be charged/levied to compensate for loss of revenue in the of average units of number of months not purchased. The below listed average number of units per month will be applicable:  |                   |                       |                       |                       |                      |             |
|           | RDP houses - average of   |                   | 150 units per month   | 150 units per month   | 150 units per month   |                      |             |
|           | Other residential household - average of  |                   | 850 units per month   | 850 units per month   | 850 units per month   |                      |             |
|           | Businesses – average of   |                   | 1,200 units per month | 1,200 units per month | 1,200 units per month |                      |             |
| 5.5       | OTHER CHARGES   |                   |                       |                       |                       |                      |             |
|           | Call out charges after hours (If fault within consumer boundary) per call   |                   | 850                   | 800                   | 800                   | 557,50               | 500,00      |
|           | Final Notice Cut off  |                   | 70                    | 60                    |                       |                      |             |
|           | Reconnection Fee  |                   | 850                   | 800                   |                       |                      |             |
|           | Installation of pre-paid meter  |                   | 2500                  | 2500                  | 2000                  | 1 449,50             | 1 300,00    |
|           | Testing of electricity meters – single phase  |                   | 200                   | 200                   | 200                   | 223,00               | 200,00      |
|           | - three phase   |                   | 500                   | 500                   | 500                   | 446,00               | 400,00      |
|           | NB: INTRODUCTION OF WINTER TARIFF   |                   |                       |                       |                       |                      |             |

| <u>ITEM</u>  | <u>2021/2022</u><br>TARIFF | <u>2020/2021</u><br>TARIFF |
|--|----------------------------|----------------------------|
| <b>6 HEALTH</b>  |                            |                            |
| <b>6,1 ANALYSIS: WATER AND MILK SAMPLES</b>                          |                            |                            |
| <b>6.1.1 Within the municipal boundaries</b>                         |                            |                            |
| 6.1.1.1 E.coli - per sample  | 313,30                     | 295,55                     |
| - per km   | 11,00                      | 10,37                      |
| 6.1.1.2 Total plate counts - per sample                              | 313,30                     | 295,55                     |
| 7,1016   | 11,00                      | 10,37                      |
| 6.1.1.3 206,8  | 313,00                     | 295,55                     |
| - per km   | 10,84                      | 10,22                      |
| <b>6,2 PEST CONTROL</b>  |                            |                            |
| 6.2.1 Per official per hour or part thereof plus cost of consumables |                            | 195.00 plus repl           |



| <u>ITEM</u>                                  |  | <u>TARIFF</u>    | <u>TARIFF</u>    |
|--|--|------------------|------------------|
| 7 <u>POSTERS, ADVERTISEMENTS AND BANNERS</u> |  | <u>2021/2022</u> | <u>2020/2021</u> |
| <b>7.1 ADVERTISING POSTERS</b>               |  |                  |                  |
| 7.1.1  | <b>Meetings, elections, fund raising events and social activities</b>              |                  |                  |
| 7.1.1.1                                      | Deposit  | 3 816,00         | 3 600,00         |
| 7.1.1.2                                      | Fee payable if poster is removed by Council (per item)                             | 20 and Forfeit   |                  |
| 7.1.1.3                                      | Approval per poster  | 51,00            | 48,00            |
| 7.1.2  | <b>Erection of an advertisement sign equal to or smaller than one square meter</b> |                  |                  |
| 7.1.2.1                                      | Deposit  | 6 360,00         | 6 000,00         |
| 7.1.2.2                                      | Fees: per sign per 90 days or part thereof   | 954,00           | 900,00           |
| 7.1.3  | <b>Erection of an advertisement sign in excess of one square meter</b>             |                  |                  |
| 7.1.3.1                                      | Deposit  | 3 816,00         | 3 600,00         |
| 7.1.3.2                                      | Fees: per sign per 90 days or part thereof   | 12,80            | 12,00            |
| 7.1.4  | <b>Display of "For Sale/Rent" sign and "On Show" sign</b>                          |                  |                  |
| 7.1.4.1                                      | Deposit  | 3 816,00         | 3 600,00         |
| 7.1.4.2                                      | Fees: per sign per 90 days or part thereof   | 25,50            | 24,00            |
| <b>7.2 BANNERS</b>                           |  |                  |                  |
| 7.2.1  | Affixation of banner over Sarel Cilliers Street per week or part thereof           | 3 816,00         | 3 600,00         |
| 7.2.2  | Deposit  | 3 816,00         | 3 600,00         |

| <b>ITEM</b>  |  | <b>TARIFF<br/>2021/2022</b> | <b>TARIFF<br/>2020/2021</b> |
|--|--|-----------------------------|-----------------------------|
| <b>8 SEWER AND PLUMBING ORDINANCE</b>  |  |                             |                             |
| <b>8,1 PLUMBING</b>  |  |                             |                             |
| 8.1.1  | Sealing of openings per connection                             | 1 919,94                    | 1 811,26                    |
| 8.1.2  | Opening of drains:   |                             |                             |
| 8.1.2.1  | Week days in normal working hours:                             |                             |                             |
|  | i. For the first hour or part thereof after the work has begun | 1 182,22                    | 1 115,30                    |
|  | ii. For every hour or part thereof thereafter                  | 768,30                      | 724,82                      |
| 8.1.2.2  | 0  |                             |                             |
|  | 729,3  | 1 577,17                    | 1 487,90                    |
|  | ii. For every hour or part thereof thereafter                  | 1 051,37                    | 991,86                      |
| 8.1.2.3  | SUNDAYS AND PUBLIC HOLIDAYS:                                   |                             |                             |
|  | i. For the first hour or part thereof after the work has begun | 2 368,06                    | 2 234,02                    |
|  | ii. For every hour or part thereof thereafter                  | 1 578,71                    | 1 489,35                    |
| <b>8,2 Fees per connection</b>   |  |                             |                             |
| 8.2.1  | Residential: Delmas/Botleng (per connection)                   | 106,00                      | 100,00                      |
| 8.2.2  | Other institutions, businesses and industrial (per connection) | 106,00                      | 100,00                      |
| <b>8,3 Basic charge</b>  |  |                             |                             |
| 8.3.1  | <b>Residential</b>   |                             |                             |
| 8.3.1.1  | Stand < 400m <sup>2</sup>                                      | 315,75                      | 297,88                      |
| 8.3.1.2  | Stand > 400m <sup>2</sup> but < 800m <sup>2</sup>              | 315,75                      | 297,88                      |
| 8.3.1.3  | Stand > 801m <sup>2</sup> but < 1600m <sup>2</sup>             | 315,75                      | 297,88                      |
| 8.3.1.4  | Stand > 1601m <sup>2</sup>                                     | 315,75                      | 297,88                      |
| 8.3.2  | <b>Business</b>  |                             |                             |
| 8.3.2.1  | Stand 1m <sup>2</sup> < 800m <sup>2</sup>                      | 386,30                      | 364,43                      |
| 8.3.2.2  | Stand 801m <sup>2</sup> – 1600m <sup>2</sup>                   | 386,30                      | 364,43                      |
| 8.3.2.3  | Stand > 1601m <sup>2</sup>                                     | 386,30                      | 364,43                      |
| 8.3.3  | <b>Other</b>   |                             |                             |
| 8.3.3.1  | McCain outflow - per 10 kiloliter water used                   | 78,49                       | 74,05                       |
| <b>8,4 SECOND DWELLINGS</b>  |  |                             |                             |
| On residential properties where a second dwelling is erected, an additional levy equal to the applicable sewerage tariff in respect of the first dwelling will be levied.  |  |                             |                             |
| On a business zoned property where more than one business are operating from, an additional levy equal to the applicable business sewerage tariff, will be levied for each additional business operated from that specific property. |  |                             |                             |
| <b>8,5 SEWERAGE VACUUM TANKER SERVICES</b>   |  |                             |                             |
| 8.5.1  | <b>Basic charges</b>   |                             |                             |
| 8.5.1.1  | <u>Delmas</u>  |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 630,39                      | 594,71                      |
|  | ii. Thereafter per kl or part thereof                          | 78,49                       | 74,05                       |
| 8.5.1.2  | <u>Leeupoort AH south of road no 5</u>                         |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 630,39                      | 594,71                      |
|  | ii. Thereafter per kl or part thereof                          | 78,49                       | 74,05                       |
| 8.5.1.3  | <u>Leeupoort AH north of road no 5</u>                         |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 815,88                      | 789,70                      |
|  | ii. Thereafter per kl or part thereof                          | 78,49                       | 74,05                       |
| 8.5.1.4  | <u>Eloff Township and Eloff AH north of railway line</u>       |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 103,78                    | 1 041,30                    |
|  | ii. Thereafter per kl or part thereof                          | 104,59                      | 98,67                       |
| 8.5.1.5  | <u>Eloff Township and Eloff AH south of railway line</u>       |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 315,59                    | 1 241,12                    |
|  | ii. Thereafter per kl or part thereof                          | 131,56                      | 124,11                      |
| 8.5.1.6  | <u>Sundale AH</u>  |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 710,27                    | 1 613,46                    |
|  | ii. Thereafter per kl or part thereof                          | 183,08                      | 172,72                      |
| 8.5.1.7  | <u>Springs AH</u>  |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 710,27                    | 1 613,46                    |
|  | ii. Thereafter per kl or part thereof                          | 183,08                      | 172,72                      |
| 8.5.1.8  | <u>Sundra AH</u>   |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 710,27                    | 1 613,46                    |
|  | ii. Thereafter per kl or part thereof                          | 183,08                      | 172,72                      |
| 8.5.1.9  | <u>Rietkol AH</u>  |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 1 710,27                    | 1 613,46                    |
|  | ii. Thereafter per kl or part thereof                          | 183,08                      | 172,72                      |
| 8.5.1.10   | <u>Rietkol AH north of N12</u>                                 |                             |                             |
|  | i. For the first 10kl or part thereof per removal              | 2 021,62                    | 1 907,19                    |

| ITEM  | TARIFF    |           |
|---|-----------|-----------|
|   | 2021/2022 | 2020/2021 |
| ii. Thereafter per kl or part thereof                             | 209,18    | 197,34    |
| 8.5.1.11 <u>Botlenq south of aerodrome (erf 1202)</u>             |           |           |
| i. For the first 10kl or part thereof per removal                 | 604,09    | 569,89    |
| ii. Thereafter per kl or part thereof                             | 78,49     | 74,05     |
| 8.5.1.12 <u>Botlenq north of aerodrome (erf 1202)</u>             |           |           |
| i. For the first 10kl or part thereof per removal                 | 815,88    | 769,70    |
| ii. Thereafter per kl or part thereof                             | 78,49     | 74,05     |
| 8.5.1.13 <u>Schoeman Farming</u>                                  |           |           |
| i. For the first 10kl or part thereof per removal                 | 815,88    | 769,70    |
| ii. Thereafter per kl or part thereof                             | 78,49     | 74,05     |
| 8.5.1.14 <u>Daybreak Farms</u>                                    |           |           |
| i. For the first 10kl or part thereof per removal                 | 2 368,06  | 2 234,02  |
| ii. Thereafter per kl or part thereof                             | 235,49    | 222,16    |
| 8.5.1.15 <u>Khanhym (Welgedacht)</u>                              |           |           |
| i. For the first 10kl or part thereof per removal                 | 2 521,54  | 2 378,81  |
| ii. Thereafter per kl or part thereof                             | 248,42    | 234,36    |
| 8.5.1.16 <u>TPA weigh bridge</u>                                  |           |           |
| i. For the first 10kl or part thereof per removal                 | 815,88    | 769,70    |
| ii. Thereafter per kl or part thereof                             | 78,49     | 74,05     |
| 8.5.1.17 <u>Sundra High School</u>                                |           |           |
| i. For the first 10kl or part thereof per removal                 | 1 629,58  | 1 537,34  |
| ii. Thereafter per kl or part thereof                             | 171,25    | 161,55    |
| 8.5.1.18 <u>Sundra Primary School and Kosmos Old Age Centre</u>   |           |           |
| i. For the first 10kl or part thereof per removal                 | 1 629,58  | 1 537,34  |
| ii. Thereafter per kl or part thereof                             | 171,25    | 161,55    |
| 8.5.1.19 <u>Eloff Primary School</u>                              |           |           |
| i. For the first 10kl or part thereof per removal                 | 999,19    | 942,63    |
| ii. Thereafter per kl or part thereof                             | 97,50     | 91,98     |
| 8.5.1.20 <u>Rietkol Primary School</u>                            |           |           |
| i. For the first 10kl or part thereof per removal                 | 999,19    | 942,63    |
| ii. Thereafter per kl or part thereof                             | 104,59    | 98,67     |
| 8.5.1.21 Discharging Sewerage waste at the Sewer Plant            | 1 500,96  | 1 416,00  |
| Thereafter per kl or part thereof                                 | 175,11    | 165,20    |
| 8.5.1.22 Discharging Sewerage waste at the Sewer Plant Industrial | 3 001,92  | 2 832,00  |
| Thereafter per kl or part thereof                                 | 175,11    | 165,20    |
| 8.5.2 Other   |           |           |

If the service is rendered at a point not listed in 8.5.1 here above, the tariff applicable will be the actual cost involved +15 %.

9 HALLS AND OPEN AREAS

9,1 DEPOSITS

|       | <u>TARIFF CLASSIFICATION</u> | <u>OPEN AREAS</u> | <u>ELOFF</u>     | <u>F C DUMAT</u> | <u>BOTLENG</u>   | <u>BOTLENG X3 AND ARST &amp; CULTURAL CENTRE</u> |
|-------|------------------------------|-------------------|------------------|------------------|------------------|--|
|       |                              | <u>2021/2022</u>  | <u>2021/2022</u> | <u>2021/2022</u> | <u>2021/2022</u> | <u>2021/2022</u>                                 |
| 9.1.1 | Deposit                      | 1 000,00          | 1 200,00         | 2 000,00         | 1 200,00         | 1 200,00   |

9,2 RENTAL

|       | <u>TARIFF CLASSIFICATION</u>   |   |          |          |          |          |
|-------|--------------------------------|---|----------|----------|----------|----------|
| 9.2.1 | Meetings                       | 0,00  | 926,62   | 409,95   | 409,95   | 409,95   |
| 9.2.2 | Religion/Welfare organizations | 0,00  | 409,95   | 409,95   | 249,02   | 249,02   |
| 9.2.3 | Functions                      | 0,00  | 1 544,93 | 1 051,97 | 1 031,65 | 1 031,65 |
| 9.2.4 | Preparation of a hall          | 0,00  | 123,66   | 123,66   | 123,66   | 123,66   |
| 9.2.5 | General use (Open areas)       | R1.0 per m <sup>2</sup> per day (minimum rental of R660.00 per day) |          |          |          |          |

| <u>ITEM</u>  |   | <u>TARIFF</u> | <u>TARIFF</u> |
|--|---|---------------|---------------|
| 10 <u>SANITARY AND REFUSE REMOVAL</u>                        |   | 2021/2022     | 2020/2021     |
| <b>10.1 REFUSE REMOVAL</b>                                   |   |               |               |
| <b>10.1.1 Removals (once a week)</b>                         |   |               |               |
| 10.1.1.1   | per Households, per churches, per unit in the flat                  | 295,78        | 279,04        |
| 10.1.1.2   | Business once a week  | 517,62        | 488,32        |
| 10.1.1.3   | Dumping site disposal by agreement per household                    | 80,88         | 76,3          |
| 10.1.1.4   | Business removal more than once a week                              | 1 386,48      | 1308          |
| <b>10.1.2 Other removals</b>                                 |   |               |               |
| 10.1.2.1   | Mass container: Once per week (per month)                           | 3 442,16      | 3247,32       |
| 10.1.2.2   | Mass container: Twice per week (per month)                          | 5 160,66      | 4868,55       |
| 10.1.2.3   | Mass container: Three times per week (per month)                    | 6 884,33      | 6494,65       |
| 10.1.2.4   | Mass container - Large: Once per week (per month)                   | 5 160,66      | 4868,55       |
| 10.1.2.5   | Mass container - Large: Twice per week (per month)                  | 6 884,33      | 6494,65       |
| 10.1.2.6   | Mass container - Large: Three times per week (per month)            | 8 605,42      | 8118,32       |
| 10.1.2.7   | Business: 80 liter per day twice per week                           | 709,27        | 669,12        |
| 10.1.2.8   | Once off: Drop and remove   | 1 190,52      | 1123,13       |
| <b>10.2 CLEANING OF STANDS ON REQUEST</b>                    |   |               |               |
| 10.2.1   | First 1500m <sup>2</sup> or part thereof                            | 2 264,58      | 2136,4        |
| 10.2.2   | There-after for each 100m <sup>2</sup> or part thereof              | 323,51        | 305,2         |
| 10.2.3   | Garden disposal per m <sup>3</sup> or part thereof                  | 647,02        | 610,4         |
| 10.2.4   | Building rubble per m <sup>3</sup> or part thereof                  | 1 941,07      | 1831,2        |
| 10.2.5   | Schools / Educational institutions                                  | 2 391,39      | 2256,03       |
| <b>10.3 ANNIHILATION</b>                                     |   |               |               |
| <u>ITEM</u>  |   |               |               |
| 10.3.1   | Per animal  | 637,80        | 601,7         |
| <b>10.4 REMOVAL AND DISPOSAL OF CARCASSES</b>                |   |               |               |
| <u>ITEM</u>  |   |               |               |
| 10.4.1   | Carcasses of which the mass per carcass is 600kg and less           |               |               |
| i.   | Cat and dog per carcass or part thereof                             | 318,33        | 300,31        |
|  | Cat and dog per carcass or part thereof - per km                    | 25,87         | 24,41         |
| ii.  | Sheep and pig carcass or part thereof                               | 542,20        | 511,51        |
|  | Sheep and pig carcass or part thereof - per km                      | 25,87         | 24,41         |
| iii.   | Mule, donkey, horse and cattle per carcass or part thereof          | 1 682,26      | 1587,04       |
|  | Mule, donkey, horse and cattle per carcass or part thereof - per km | 25,87         | 24,41         |
| 10.4.2   | Carcasses of which the mass per carcass exceeds 600kg               |               |               |
| i.   | Pig per carcass or part thereof                                     | 1 811,67      | 1709,12       |
|  | Pig per carcass or part thereof - per km                            | 44,00         | 40,59         |
| ii.  | Mule, donkey, horse and cattle per carcass or part thereof          | 1 811,67      | 1709,12       |
|  | Mule, donkey, horse and cattle per carcass or part thereof - per km | 44,00         | 40,59         |
| <b>10.5 DRIED SLUDGE</b>                                     |   |               |               |
| 10.5.1   | Selling of dried sludge (own transport) per 6m <sup>3</sup>         | 164,42        |               |
| <b>10.6 WASTE MANAGEMENT BY-LAWS TARRIFS FOR FINES</b>       |   |               |               |
| 10.6.1   | As per the promulgated by-law tariff                                |               |               |
| <b>10.7 TARIFF FOR BUSINESS TO DUMP AT THE LANDFILL SITE</b> |   |               |               |
| 10.6.1   | Vehicles (0-1000)   |               | 0             |
|  | Vehicles (1001-5000)  | 144,43        | 136,25        |
|  | Vehicles (5001 >)   | 277,30        | 261,6         |

| <u>ITEM</u>                      |                        |  | <u>TARIFF</u>    | <u>TARIFF</u>    |
|----------------------------------|------------------------|--|------------------|------------------|
| 11 <u>IMPOUNDING OF VEHICLES</u> |                        |  | <u>2021/2022</u> | <u>2020/2021</u> |
| 11,1                             | Impounding of vehicles | Actual tow-in cost plus tariff per vehicle per day or part thereof | 3 392,00         | 3 200,00         |

| ITEM  | TARIFF   | TARIFF                    |                           |
|---|--|---------------------------|---------------------------|
|   | 2021/2022  | 2020/2021                 |                           |
| <b>12 FURNISHING OF INFORMATION AND ISSUING OF CERTIFICATES</b> |  |                           |                           |
| 12,1  | Cheque referred back   | 558,86                    | 508,06                    |
| 12,2  | Valuation certificate  | 269,98                    | 245,43                    |
| 12,3  | Clearance certificate  | 112,03                    | 101,85                    |
| 12,4  | Furnishing of clearance certificate information  | 804,42                    | 731,29                    |
| 12,5  | Copies of voter's roll per ward  | 1 118,46                  | 1 016,79                  |
| 12,6  | Copies of Council meeting minutes per resolution or part thereof                                       | 112,03                    | 101,85                    |
| 12,7  | Inspection of an approved building plan excluding plan in respect of residential properties            | 257,13                    | 233,75                    |
| 12,8  | Furnishing of information – computer printout per page or part thereof                                 | 41,32                     | 37,57                     |
| 12,9  | Photo copies size A4 (per page)  | 2,20                      | 2,00                      |
| 12,1  | Photo copies size A3 (per page)  | 11,02                     | 10,02                     |
| 12,11   | Fax size A4 (per page)   | 42,24                     | 38,40                     |
| 12,12   | Copy paper size A0 1189 x 841 (per page)   | 88,89                     | 80,81                     |
| 12,13   | Copy paper size A1 841 x 595 (per page)  | 88,89                     | 80,81                     |
| 12,14   | Copy paper size A2 and smaller 595 x 421 (per page)  | 67,95                     | 61,78                     |
| 12,15   | Durester film size A0 1189 x 841 (per page)  | 657,09                    | 597,35                    |
| 12,16   | Durester film size A1 841 x 595 (per page)   | 386,52                    | 351,38                    |
| 12,17   | Durester film size A2 and smaller 595 x 421 (per page)   | 305,35                    | 277,59                    |
| 12,18   | Translucent film size A0 (0.05mm) 1189 x 841 (per page)  | 610,71                    | 555,19                    |
| 12,19   | Translucent film size A1 (0.05mm) 841 x 595 (per page)   | 402,20                    | 365,64                    |
| 12,2  | Translucent film size A2 and smaller (0.05mm) 595 x 421 (per page)                                     | 292,01                    | 265,46                    |
| 12,21   | Zoning certificate   | 269,98                    | 245,43                    |
| 12,22   | Copy of valuation roll   | 3 572,13                  | 3 247,39                  |
| 12,23   | Deeds office enquiry   | 225,89                    | 205,36                    |
| 12,24   | Tender documents: Non-refundable deposit   | 782,37                    | 711,25                    |
| 12,25   | Tender documents : seven days quote non -refundable  | 165,00                    | 150,00                    |
| 12,26   | Furnishing of information/data in any other format as that contained in items 14.2 to 14.23 here above | Recovery cost basis + 10% | Recovery cost basis + 10% |

| <u>ITEM</u>   |  | <u>TARIFF</u>    | <u>TARIFF</u>    | <u>TARIFF</u>    |
|---|--|------------------|------------------|------------------|
| 13 WATER  |  | <u>2021/2022</u> | <u>2020/2021</u> | <u>2019/2020</u> |
| <b>13.1 BASIC CHARGES</b>                               |  |                  |                  |                  |
| 13.1.1 Residential                                      |  |                  |                  |                  |
| 13.1.1.1  | Vacant stands  | 322,79           | 273,55           | 231,82           |
| 13.1.1.2  | Flats  | 102,70           | 87,04            | 73,76            |
| 13.1.1.3  | Stands   | 232,31           | 196,87           | 166,84           |
| 13.1.1.4  | Day Break Farms  | 733,60           | 621,69           | 526,86           |
| <b>13.2 CONSUMPTION</b>                                 |  |                  |                  |                  |
| 13.2.1 Residential                                      |  |                  |                  |                  |
| 13.2.1.1  | Delmas: tariff (0 – 6kl)                               | 12,23            | 10,36            | 8,78             |
| 13.2.1.2  | Delmas: tariff (7 – 12kl)                              | 26,90            | 22,80            | 19,32            |
| 13.2.1.3  | Delmas: tariff (13 – 26kl)                             | 34,24            | 29,02            | 24,59            |
| 13.2.1.4  | Delmas: tariff (> 27kl)                                | 36,58            | 31,00            | 0,00             |
| 13.2.1.5  | Bolleng: tariff (0 – 6kl)                              | 12,23            | 10,36            | 8,78             |
| 13.2.1.6  | Bolleng: tariff (7 – 12kl)                             | 26,90            | 22,80            | 19,32            |
| 13.2.1.7  | Bolleng: tariff (13 – 26kl)                            | 34,24            | 29,02            | 24,59            |
| 13.2.1.8  | Bolleng: tariff (> 27 kl)                              | 36,58            | 31,00            |                  |
| 13.2.1.9  | Sundra/Eloff: tariff (0 – 6kl)                         | 12,23            | 10,36            | 8,78             |
| 13.2.1.10   | Sundra/Eloff: tariff (7 – 12kl)                        | 26,90            | 22,80            | 19,32            |
| 13.2.1.11   | Sundra/Eloff: tariff (13 – 26kl)                       | 34,24            | 29,02            | 24,59            |
| 13.2.1.12   | Sundra/Eloff: tariff (> 27kl)                          | 36,58            | 31,00            |                  |
| 13.2.1.10   | Indigents (6kl free)                                   | 0,00             | 0,00             | 0,00             |
| 13.2.2 Other institutions/businesses and industrial     |  |                  |                  |                  |
| 13.2.2.1  | Business: Delmas/Bolleng                               | 33,66            | 28,52            | 23,71            |
| 13.2.2.2  | Business: Sundra/Eloff                                 | 33,66            | 28,52            | 24,59            |
| 13.2.2.3  | McCain (Water bought direct from Council)              | 26,45            | 22,41            | 19,32            |
| 13.2.2.4  | McCain (Water pump from own borehole i.t.o. agreement) | 20,19            | 17,11            | 14,75            |
| 13.2.2.5  | Daybreak farms   | 33,66            | 28,52            | 25,11            |
| 13.2.2.6  | Car wash businesses                                    | 33,66            | 28,52            | 25,12            |
| 13.2.2.7  | Water tank Delivery on request                         |                  |                  |                  |
|   | Basic Transport per KL                                 | 1 095,04         | 928,00           | 800,00           |
|   |  | 33,65            | 28,52            | 0,00             |
| <b>13.3 CONNECTION FEES</b>                             |  |                  |                  |                  |
| 13.3.1 Connection or termination on request of consumer |  |                  |                  |                  |
| 13.3.1.1  | Water connection                                       | 500,00           | 450,00           | 450,00           |
| 13.3.1.2  | Water termination                                      | 500,00           | 450,00           | 450,00           |
| 13.3.1.3  | Electricity connection                                 | 500,00           | 450,00           | 450,00           |
| 13.3.1.4  | Electricity termination                                | 500,00           | 450,00           | 450,00           |
| 13.3.2 Re-connection due to non-payment                 |  |                  |                  |                  |
| 13.3.2.1  | Late payment (per account)                             | 700,00           | 650,00           | 600,00           |
| 13.3.2.2  | Re-connection (per connection)                         | 700,00           | 650,00           | 600,00           |
| 13.3.2.3  | Re-connection after hours (per connection)             | 2 200,00         | 2 000,00         | 1 900,00         |



| <u>ITEM</u>   | <u>TARIFF</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|---|-----------------------------------|-----------------------------------|
| <b>14 STANDARD BUILDING REGULATIONS</b>   |                                   |                                   |
| <b>14,1 SECTION 1</b>   |                                   |                                   |
| <b>14.1.1 Approval of building plans</b>  |                                   |                                   |
| The fees payable for each building plan submitted for consideration in terms of Regulation A2 of the National Building Regulations, as well as the issuing of an occupation certificate in terms of section 14 of said Act, is as follows:  |                                   |                                   |
| 0   |                                   |                                   |
| <u>Q</u> <u>TARIFF</u>  |                                   |                                   |
| a) The minimum fee payable for any building plan, excluding minor building works as defined in section 13 of the Act on National Building Regulations and building standards  | 604,80                            | 504,00                            |
| b) The fees payable for any building plan are calculated on the following basis:<br>For each 10m <sup>2</sup> or part thereof of the building at floor level:   |                                   |                                   |
| i. For the first 1000m <sup>2</sup>   | 216,00                            | 180,00                            |
| ii. For the following 1000m <sup>2</sup> of the area  | 216,00                            | 180,00                            |
| iii. For any part of the area above the first 2000m <sup>2</sup>  | 216,00                            | 180,00                            |
| <b>14.1.2 Addition to existing buildings</b>  |                                   |                                   |
| Fees payable for the investigation of plans, the inspection during the erection at the reconstructions on existing buildings and the issuing of an occupation certificate in accordance with the Act on National Building Regulations and Building Standards is calculated in accordance with item 14.1.1 with a minimum fee of | 604,80                            | 504,00                            |
| <b>14.1.3 Alterations to existing buildings</b>   |                                   |                                   |
| Fees payable for the investigation of plans, the inspection during the erection at the reconstructions on existing buildings and the issuing of an occupation certificate in accordance with section 14 of the Act  |                                   |                                   |
| 0.2 % of the value of the alterations with a minimum fee of   | 605,00                            | 504,00                            |
| <b>14.1.4 Buildings of a special nature</b>   |                                   |                                   |
| Fees payable for the investigation of plans, the inspection during the erection of buildings of special nature for example fabric chimneys, tower peaks and such constructions and the issuing of an occupation certificate in accordance with the Act on National Building Regulations and Building Standards                  |                                   |                                   |
| 0.2 % of the value of the alterations with a minimum fee of   | 605,00                            | 504,00                            |
| <b>14.1.5 Structural steelwork, reinforced concrete or structural carpentry</b>   |                                   |                                   |
| Besides the fees payable in accordance with item 14.1.1 of section 1, the following amount per 10m <sup>2</sup> is payable in respect of each new building where in structural steel work or the main construction or as carpentry parts of the building are used   | 130,00                            | 108,00                            |
| <b>14.1.6 Approval in respect of minor building work</b>  |                                   |                                   |
| Fees of for the written approval for the exemption of submitting plans for minor building erections according to section 13 of the Act on National Building Regulations and Building Standards  | 605,00                            | 504,00                            |
| <b>14,2 SECTION 2</b>   |                                   |                                   |
| <b>14.2.1 Fees for the submitting of a temporary plan and enquiries</b>   |                                   |                                   |
| <b>14.2.1.1 New buildings</b>   |                                   |                                   |
| The fees payable for each temporary sketch plan of the proposed building for inspection and written comments in accordance with Regulation A3 of the National Building Regulations, are calculated as follows:  |                                   |                                   |
| For each 10m <sup>2</sup> or part thereof, of the area of the building at floor level:  |                                   |                                   |
| i. For the first 1000m <sup>2</sup> of the area   | 144,00                            | 120,00                            |
| ii. For the following 1000m <sup>2</sup> of the area  | 144,00                            | 120,00                            |
| iii. For any part of the area above the first 2000m <sup>2</sup>  | 144,00                            | 120,00                            |
| iv. Minimum fee payable in respect of item i. and ii.   | 576,00                            | 480,00                            |
| For the implementation of this item, "area" is defined as in item 14.1.1, section 1   |                                   |                                   |
| <b>14.2.1.2 Extension of existing buildings</b>   |                                   |                                   |
| Fees payable for temporary sketch plans submitted for enquiries and comments at the alterations of a building is calculated in accordance with item 14.2.1.1, section 2 with a minimum of   | 605,00                            | 504,00                            |
| <b>14.2.1.3 Alterations to existing buildings</b>   |                                   |                                   |

| <u>ITEM</u>   | <u>TARIFF</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|---|-----------------------------------|-----------------------------------|
| Fees payable for temporary plans submitted for enquiries and comments at the alterations of a building, is calculated in accordance with item 14.2.1.1, section 2 with a minimum fee of   | 605,00                            | 504,00                            |
| <b>14.2.1.4 <u>Special buildings</u></b>  |                                   |                                   |
| Fees payable for enquiries in accordance with item 14.2.1.1 section 2 is an additional fee of the following for each 10m <sup>2</sup> or part of the area at the buildings, if a temporary sketch plan is submitted for comments in respect of the method at construction of the erection of a building | 130,00                            | 108,00                            |
| <b>14.2.1.5 <u>Structural steelwork, reinforced concrete or structural carpentry</u></b>  |                                   |                                   |
| Besides payable for enquiries in accordance with item 14.1.1 of section 1, the following amount per 10m <sup>2</sup> is payable in respect of each new building where in structural steel work or the main construction or as carpentry parts of the building are used                                  | 130,00                            | 108,00                            |
| <b>14,3 SECTION 3</b>   |                                   |                                   |
| <b>14.3.1 Fees payable for the approval of sewerage work plans if it is done at a building</b>  |                                   |                                   |
| The fees payable for any application where the plan inspections are done in accordance with section P of the National Building Regulations, is as follows:  |                                   |                                   |
| <b>14.3.1.1</b> For each 10m <sup>2</sup> or part of that area of the building on each floor that contributes, direct or indirect to the use of the sewerage system on site per 10m <sup>2</sup> with a minimum fee of  | 130,00<br>605,00                  | 108,00<br>504,00                  |
| <b>14.3.1.2</b>   |                                   |                                   |
| For any application to alter on the existing sewerage system on site, excluding the erection thereof, are determined by the building inspector in accordance with section 3, item 1   |                                   |                                   |
| <b>14.3.1.3</b> Fees payable for any application to rebuild the existing sewerage system on site, are calculated in accordance with item 14.3.1.2, section 3  |                                   |                                   |
| <b>14.3.1.4</b> The disconnection of the sewerage system on site or any part thereof in accordance with Regulation P5 of the National Building Regulations  | 4 320,00                          | 3 600,00                          |
| <b>14,4 SECTION 4</b>   |                                   |                                   |
| <b>14.4.1 Issuing of occupation certificate</b>   |                                   |                                   |
| Besides the issuing of an Occupational Certificate as said in section 1, a person can on request of the owner and/or another person that has an interest in the building, apply for the issuing of a certificate and the fees are as follows:   |                                   |                                   |
| i. Cost plus 15 %   |                                   |                                   |
| ii. 50 % of the estimated costs as said in section 4, item i. before issuing the certificate  |                                   |                                   |
| iii. Fees due for the issuing of a Occupation Certificate must be payable before the submission of the certificate  |                                   |                                   |
| iv. Minimum fee of  | 576,00                            | 480,00                            |
| <b>14,5 SECTION 5</b>   |                                   |                                   |
| <b>14.5.1 Advertisement of notice fees</b>  |                                   |                                   |
| <b>14.5.1.1</b> Where Council gives notice for an application   | 24 346,69                         | 20 288,91                         |
| <b>14.5.1.2</b> Where Council gives notice for the approval of an amendment scheme  | 15 375,86                         | 12 813,22                         |
| <b>14.5.1.3</b> Where Council gives notice for the approval of a town   | 15 375,86                         | 12 813,22                         |
| <b>14.5.1.4</b> Where Council gives notice for the sub-division of land   | 15 375,86                         | 12 813,22                         |
| <b>14.5.2 Inspection/Hearing fees</b>   |                                   |                                   |
| <b>14.5.2.1</b> Inspection and/or hearing of objections and/or appeal   | 24 346,69                         | 20 288,91                         |
| <b>14.5.3 Application fees, excluding advertisements, inspection and trial expenses</b>   |                                   |                                   |
| <b>14.5.3.1</b> Application in terms of article 20(1)(B)  |                                   |                                   |
| i. Special consent  | 9 866,86                          | 8 222,39                          |
| <b>14.5.3.2</b> Application in terms of article 20(1)(B)  |                                   |                                   |
| i. Consented use  | 9 866,86                          | 8 222,39                          |
| ii. Second unit   | 7 526,65                          | 6 272,20                          |
| iii. Building line regulations  |                                   |                                   |
| 20 units (per ha) per unit  | 4 353,65                          | 3 628,04                          |
| 21 and more units (per ha) per unit   | 2 308,59                          | 1 923,83                          |
| <b>14.5.3.3</b> Application to amend town planning scheme (article 56(1))   |                                   |                                   |
| i. Residential 1  | 12 301,95                         | 10 251,63                         |
| ii. Other uses  | 16 402,61                         | 13 668,84                         |
| iii. Application to expand boundaries of an approved township   | 24 601,80                         | 20 501,50                         |

| <u>ITEM</u> |   | <u>TARIFF</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|-------------|---|-----------------------------------|-----------------------------------|
|             | (article 88(1)(c))  |                                   |                                   |
|             | iv. Application for amendment of total or part annulment of approved general plan of township   | 22 551,65                         | 18 793,04                         |
| 14.5.3.4    | Application for sub-division of erven (article 92(1)(A))  |                                   |                                   |
|             | i. 5 or less portions   | 7 560,38                          | 6 300,32                          |
|             | ii. More than 5 portions +<br>per portion   | 4 870,18                          | 4 058,49                          |
|             | iii. Application for consolidation of erven (article 92(1)(b))  | 2 051,38                          | 1 709,48                          |
|             | iv. Application for establishment of township   | 7 560,38                          | 6 300,32                          |
|             | v. Application for preparation of amendment scheme (article 125)  | 51 252,87                         | 42 710,73                         |
|             |   | 12 046,85                         | 10 039,04                         |
| 14.5.4      | <b>Notice and information signs</b>   |                                   |                                   |
| 14.5.4.1    | For the erection of notice and information signs per application  | 7 688,98                          | 6 407,49                          |
| 14.5.5      | <b>Rezoning for business purposes</b>   |                                   |                                   |
|             | If a person is utilizing any residential zoned property for any other purpose that is an amount to a contradiction of the approved Delmas Town Planning Scheme, 2000, such person will be:  |                                   |                                   |
| 14.5.5.1    | liable for a fine to a maximum of the following amount per property as in terms of section 134 of Ordinance 15 of 1986;   | 18 964,19                         | 15 803,50                         |
| 14.5.5.2    | instructed to either seize the activities which are tantamount to a contradiction of the approved Delmas Town Planning Scheme, 2000, or apply for rezoning of such property within three months after the contradiction was revealed; |                                   |                                   |
| 14.5.5.3    |   | 2 818,80                          | 2 349,00                          |

| <u>ITEM</u>   | <u>TARIFE</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|---|-----------------------------------|-----------------------------------|
| <b>15 STREET PROJECTIONS</b>  |                                   |                                   |
| The annual sum payable in respect of each street projection in terms of section 206 of these By-Laws shall be paid to Council annually in advance at the beginning of each calendar year by the owner of the building or the projection, as the case may be, and shall be calculated as follows subject to a minimum charge of the following amount per year: |                                   |                                   |
|   | 85,16                             | 77,42                             |
|   | 0,00                              |                                   |
| 15,1 Verandah posts at street level each  | 27,87                             | 25,33                             |
| 15,2 Ground floor verandahs, per m <sup>2</sup> or part thereof   | 15,01                             | 13,64                             |
| 15,3 First floor balconies, per m <sup>2</sup> or part thereof  | 27,87                             | 25,33                             |
| 15,4 Second and each higher floor balconies, per m <sup>2</sup> or part thereof   | 19,40                             | 17,64                             |
| 15,5 Bay windows, per m <sup>2</sup> or part thereof of plan area of projection   | 64,31                             | 58,46                             |
| 15,6 Pavement lights, per m <sup>2</sup> or part thereof  | 36,44                             | 33,13                             |
| 15,7 Showcases, per m <sup>2</sup> or part thereof  | 36,44                             | 33,13                             |
| 15,8 All other projections below, at or above pavement level including foundation footings, per m <sup>2</sup> or part thereof of plan  | 36,44                             | 33,13                             |

| <u>ITEM</u>   | <u>TARIFF</u><br>2021/2022 | <u>TARIFF</u><br><u>2020/2021</u> |
|---|----------------------------|-----------------------------------|
| 16 <u>TREES: REMOVAL AND/OR KILLING OF</u>  |                            |                                   |
| 16.1 The following fee is payable in respect of an application to remove a tree situated within a said street reserve, public open space or other Council property:   |                            |                                   |
| 16.1.1 Per tree or alternatively the substitution thereof with five listed indigenous trees with a minimum height of 3 meter  | 4523,87                    | 4 150,30                          |
| 16.2 The following fee is payable as fine in respect of trees situated within a said street reserve, public open space or other Council property, and which have been killed with a chemical remedy or any other way: |                            |                                   |
| 16.2.1 Per tree<br>0  | 10404,92                   | 9 545,80                          |

| <u>ITEM</u>  | <u>TARIFF</u>    |                  |
|--|------------------|------------------|
|  | <u>2021/2022</u> | <u>2020/2021</u> |
| <b>17 ISSUING OF BUSINESS LICENCE</b>  |                  |                  |
| 17,1 Issue of a licence in terms of regulation 8                                       |                  |                  |
| a) Selling or supply of meals  | 1 138,50         | 1 035,00         |
| b) Hawking with meals  | 139,15           | 126,50           |
| c) Providing of certain types of health facilities of entertainment                    |                  |                  |
| i. Turkish baths, saunas or health baths   | 1 249,60         | 1 136,00         |
| ii. Massage or infra-red treatment   | 1 249,60         | 1 136,00         |
| iii. Keeping of three or more amusement apparatus                                      | 800,80           | 728,00           |
| iv. Escort agencies  | 4 744,30         | 4 313,00         |
| v. Keeping of f 0  | 800,80           | 728,00           |
| vi. Keeping or conducting of a cinema or theatre                                       | 2 871,00         | 2 610,00         |
| vii. Keeping or conducting of a night club or discotheque                              | 800,80           | 728,00           |
| 17,2 Issuance of a duplicate licence   | 250,80           | 228,00           |
| 17,3 Furnishing of documents as contemplated in regulation 23                          | 247,50           | 225,00           |
| 17,4 Endorsement of licence as contemplated in regulation 6                            | 372,90           | 339,00           |
| 17,5 Endorsement of licence as contemplated in section 2(8)                            | 372,90           | 339,00           |
| 17,6 Furnishing of reasons by the Licencing Authority as contemplated in regulation 13 | 800,80           | 728,00           |
| 17,7 Issuing of hawkers licences   |                  |                  |
| a) Application fees per annum  | 190,30           | 173,00           |
| b) Penalties for any offence   | 190,30           | 173,00           |

| <u>ITEM</u>  | <u>TARIFE</u><br><u>2021/2022</u> |
|--|-----------------------------------|
| 18 <u>FLAT RATE</u>  |                                   |
| 18,1 Flat rate   | 496,40                            |
| 18,2 Indigent: Flat rate – Indigent (Gross income less than two(2) old pensioners grant) | 0,00                              |

| <u>ITEM</u>                                 | <u>TARIFF</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|---|-----------------------------------|-----------------------------------|
| <b>19 <u>HIRING OF SHRUBS AND VASES</u></b> |                                   |                                   |
| 19,1 Flax plants - deposit                  | 1 079,41                          | 1 018,31                          |
| - per plant per occasion                    | 25,58                             | 24,14                             |
| 19,2 Shrubs - deposit                       | 1 079,41                          | 1 018,31                          |
| - per plant per occasion                    | 36,75                             | 34,67                             |



| <u>ITEM</u>  | <u>TARIFE</u><br><u>2021/2022</u> | <u>TARIFF</u><br><u>2020/2021</u> |
|--|-----------------------------------|-----------------------------------|
| 20 <u>TRAFFIC SERVICES</u>                                     |                                   |                                   |
| 20,1 Traffic control with rallies                              |                                   |                                   |
| i. Per traffic officer per hour                                | 528,00                            | 440,00                            |
| 20,2 Closing of streets on public request (excluding funerals) | 1 272,48                          | 1 060,40                          |
| i. Per traffic officer per hour (excluding funerals)           | 594,00                            | 495,00                            |
| ii. Special events(sport) per hour or part off                 |                                   |                                   |

**FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE MUNICIPAL SPATIAL PLANNING AND LAND**

| APPLICATION  | TARIFF 2021/2022   | TARIFF 2020/2021   |
|--|--|--|
| <b>CATEGORY 1: LAND DEVELOPMENT APPLICATIONS</b>   |  |  |
| 1. Township Establishment  | 9 189,84   | 7 788,00   |
| 2. Extension of the boundaries of a Township   | 3 829,10   | 3 245,00   |
| 3. Amendment of a township establishment application   | 9 189,84   | 7 788,00   |
| 4. Phasing / cancellation of approved layout plan  | 2 297,46   | 1 947,00   |
| 5. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land                       | 1 531,64   | 1 298,00   |
| 6. Amendment or cancellation of a general plan of a township   | 3 829,10   | 3 245,00   |
| 7. Amendments to original application prior to submission  | 50% of original application fee                          | 50% of original application fee                          |
| <b>CATEGORY 2 LAND USE APPLICATIONS</b>  |  |  |
| 1. Rezoning  | 6 126,56   | 5 192,00   |
| 2. Consolidation of land   | 2 297,46   | 1 947,00   |
| 3. Subdivision of land:  |  |  |
| a. For first five Portions   | 4 594,92   | 3 894,00   |
| b. More than 5 portions  | 765,82   | 649,00   |
| 4. Subdivision of Farm Land: (Act 70 of 1970)  |  |  |
| a. For first five Portions   | 6 126,56   | 5 192,00   |
| b. More than 5 portions  | 765,82   | 649,00   |
| 5. Amendments to original application prior to adjudication  | 50% of original application fee                          | 50% of original application fee                          |
| <b>MISCELLANEOUS FEES</b>  |  |  |
| 6. Application for second dwelling   | 3 063,28   | 2 596,00   |
| 7. Building line regulations   |  |  |
| a. Low density (10 units/ha)   | 3 063,28   | #  |
| b. Medium density (25 units/ha)  | 3 829,10   | #  |
| c. High density (45 units/ha)  | 5 360,74   | #  |
| 8. Approval of site development plan   | 765,82   | 649,00   |
| 9. Extension of validity period of approval of building plans  | 1 684,80   | 1 427,80   |
| 10. Issuing of Certificates:   |  |  |
| a. Zoning certificate: per erf / portion / holding   | 536,07   | #  |
| b. Any other certificate ito LUMS and National Building Regulations and Standards Act, Act 103 of 1977   | 536,07   | #  |
| 11. Appeals and in loco inspections carried out by Inspectorate  | 3 829,10   | 3 245,00   |
| 12. Re-issuing of any notice of approval of any application  | 536,07   | 454,30   |
| 13. Public Notices   |  |  |
| a. Public Notice and advertisements in the legal section of a news paper   | 842,40   | 713,90   |
| b. Public Notice and advertisements in the Provincial Gazette  | 12 253,12  | 10 384,00  |
| 1. Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed) | 4 518,22   | 3 829,00   |
| 2. Any other application not provided for elsewhere in this schedule of fees   | 4 596,00   | 3 830,00   |
| <b>COPIES</b>  |  |  |
| 1. Spatial Development Framework:  |  |  |
| (a) Hard copy  | 7 658,20   | 6 490,00   |
| (b) electronic format  | 3 829,10   | 3 245,00   |
| 2. Copy of Land Use Management Scheme  | 7 658,20   | 6 490,00   |
| (a) Hard Copy  | 7 658,20   | 6 490,00   |
| (b) electronic format  | 3 829,10   | 3 245,00   |
| 3. Copies of Land Surveyer Diagrammes / diagramme  | 382,91   | 324,50   |
| <b>FINES AND PENALTIES</b>   |  |  |
| 1. Contravention of Delmas Town Planning Scheme 2007 or Land Use Management Scheme in terms of Section 143 (2) of the LUMS By-Laws                     | R 30 000 pm from date of serving of contravention notice | R 25 000 pm from date of serving of contravention notice |

| <u>ITEM</u>                               | <u>TARIFF</u><br><u>2021/2022</u>          | <u>TARIFF</u><br><u>2020/2021</u> |
|---|--|-----------------------------------|
| <b>FCDUMAT BUILDING</b>                   |  |                                   |
| Mpumalanga Education Department           | 26 687,58                                  | 24 261,44                         |
| Mpumalanga Health Department-Clinic       | 47 505,39                                  | 43 186,72                         |
| Bears Furniture Shop                      | -  |                                   |
| Tawen_Delmas Water and Lights             | 9 143,17                                   | 8 311,97                          |
| Cellular Shop                             | -  |                                   |
| Grillos_Take Away Shop                    | 10 058,14                                  | 9 143,77                          |
| Malita/Herfslaan                          | -  |                                   |
| 1(one) Bedroom                            | 550,00                                     | 500,00                            |
| 2(two) Bedroom                            | 825,00                                     | 750,00                            |
| <b>Botleng</b>                            |  |                                   |
| Botleng Clinic                            | 35 892,97                                  | 32 629,97                         |
| Botleng Ext 3 Clinic                      | 36 068,91                                  | 32 789,92                         |
| <b>Multipurpose Centre</b>                |  |                                   |
| Mpumalanga Social Development             | <b>INCREASE 10% OF THE CURRENT CHARGES</b> |                                   |
| <b>Main Office and Licence Department</b> |  |                                   |
| Municipal main office                     | <b>INCREASE 10% OF THE CURRENT CHARGES</b> |                                   |
| Licence and Testing office                | <b>INCREASE 10% OF THE CURRENT CHARGES</b> |                                   |
| Licence and Testing Ground v0             | <b>INCREASE 10% OF THE CURRENT CHARGES</b> |                                   |

VICTOR KHANYE LOCAL MUNICIPALITY



GRAPHS

2021/2022

ANNUAL BUDGET

ANNEXURE E